

EXECUTIVE SUMMARY
Construction Bid Recommendation of \$500,000 or Greater
ITB 18-197C
Castle Hill Elementary School , Lauderhill
CB Constructors, Inc.
SMART Program Renovations
Project No. P.001661

PROJECT OVERVIEW:

Type of Contract:	Design/Bid/Build
Contractor:	CB Constructors, Inc.
Notice to Proceed Date:	Pending Board Approval
Budget:	See Below

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Agreement for construction of the Castle Hill Elementary School SMART Program Renovations to CB Constructors, Inc., in the amount of \$2,967,617. The scope of work for this project includes, but not limited to, fire alarm, media center improvements, HVAC improvements, and building envelope improvements. Scope to provide fire sprinklers in Building 2 (Storage) and Building 3 (Mechanical) was removed by the District’s Chief Fire Official. Chief May determined that Code did not require fire sprinkler systems for these two buildings.

Approval to Advertise for Construction Bids was received from the Board on December 19, 2017 (Agenda item J-4). The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on May 9, 2018, from a total of five (5) bidders (see Exhibit 2 for details). Procurement and Warehousing Services has recommended the award of the project to CB Constructors, Inc. as the lowest responsive, responsible bidder that met the specifications, terms, and conditions of the bid.

The proposal from CB Constructors, Inc. exceeds the available funds and requires additional funding to proceed with the SMART Program Renovations. In order to authorize the award of this contract, CBRE | Heery recommends the Board approve additional funding in the amount of \$1,567,030.

The overall project budget for the SMART Program Renovations at Castle Hill Elementary School is \$2,109,000. Of this amount, the pre-bid construction budget is \$1,543,045 and the pre-bid construction contingency is \$154,304 (10% of construction budget). The balance of the budget is for costs such as design fees, program management fees, and other soft costs.

The proposal that was received from CB Constructors, Inc. was for \$2,967,617. This proposal is \$1,424,572 over the pre-bid construction budget [\$2,967,617 (proposal amount) - \$1,543,045 (pre-bid construction budget)]. In addition, in order to maintain a 10% construction contingency for the project, the contingency needs to be increased by \$142,458 [\$296,762 (10% value of proposal) - \$154,304 (pre-bid construction contingency)].

The total requested increase to the overall project budget for the SMART Program Renovations is therefore \$1,567,030 (\$1,424,572 + \$142,458). This will result in a revised overall project budget of \$3,676,030 for the SMART Program Renovations.

CB Constructors, Inc. is not a certified Small/Minority/Women Business Enterprise (S/M/WBE). However, the Contractor has committed to S/M/WBE Participation of 17% for this project through the use of Certified S/M/WBE Subcontractors.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).